



Annual Report and  
Accounts 1st May 2018  
to 31st December 2018

**Please note this is a  
9 month report**

# Made With Hope

Empowering through education in rural Tanzania

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Registered Address: Beehive  
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[www.madewithhope.org](http://www.madewithhope.org)  
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## Message from our Chair & Founder

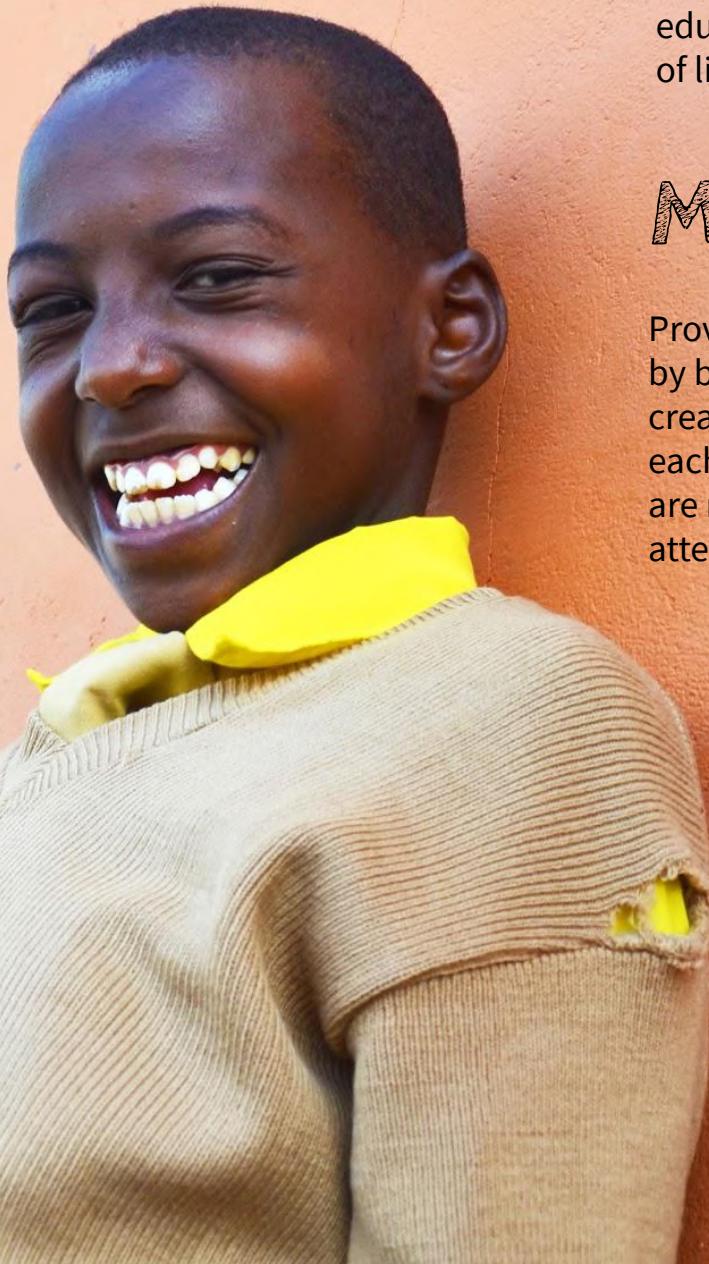
2018 has really been a year of change for Made With Hope and gearing up for future growth. Firstly, we close 2018 with an early set of charity accounts as we move our year end to coincide with our annualised funding and project cycles. We have also spent the year assembling a diverse board of trustees and a fantastic group of UK volunteers ready to embrace our 2019 growth plans. Most importantly for me, this year, we have continued to test the water with applying for grants from UK Trusts and Foundations, and will take the learnings from 2018 into next year, where we expect this to become a substantial part of our income growth. But let us not forget that this year we delivered our biggest ever capital project, the opening of CHETI secondary school, and also tested a number of pilot projects which will provide a strong basis for our work in 2019. 2018 was a great year for Made With Hope, and 2019 looks to be even better! Thank you to everyone involved for their continued hard work and to our donors for their invaluable support.

- **Alexander Margolin, Chair**

For me, this year has been our most exciting year yet! We managed to reach our biggest fundraising target to date (£69,979) to complete the secondary school construction. The opening ceremony for the school was truly amazing. Over 1,000 students, parents, teachers and government leaders joined us in the celebrations of a school that will provide quality education for 250 local children. I will never forget that day.

Our partnership with local Tanzanian NGO CHETI continues to be an important part of our project's impact. We look forward to continuing working with them; to grow together and work together to benefit children who should not be living in such poverty in 2018.

- **Eleanor Riley, Founding Director**



# Vision

For every child living in rural Tanzania to have access to education to break the cycle of living in poverty.

# Mission

Provide access to education by building schools, and create an environment where each child's most basic needs are met to enable them to attend school every day.

# What we do

- Provide sustainable educational facilities in rural Tanzania including primary and secondary schools
- Use educational facilities as a base to offer health and wellbeing projects to support children in their ability to attend school consistently throughout the academic year
- Empower small local Tanzanian NGOs that understand their communities needs and enable them to create solutions to the problems they see
- Maintain a high level of transparency and uphold our strong values to develop and promote an ethical way of running a charity

# We work in Tanzania

In Nadasoito, a small rural community, 11km outside of Arusha in Tanzania.



Population: **55 million**

**34th poorest** country in the world

**67.9% of the population** live in poverty with the vast majority living in rural regions (World Bank)

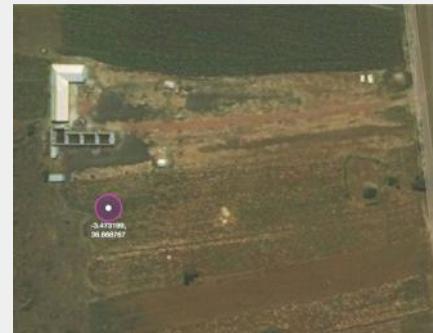
**42% of children** are malnourished (UNICEF)

In 2016, percentage of women & men completing secondary school **increase by around 6%** (World Bank)

Life expectancy is around **63 years old**

GPS Proof: Transformation of Nadasoito since we began work with CHETI in 2013.

*Left is from 2013, right is from September 2019 (GPS Coordinates -3.473086,36.669025).*



We often get asked...

## "Why do you work in Tanzania?"

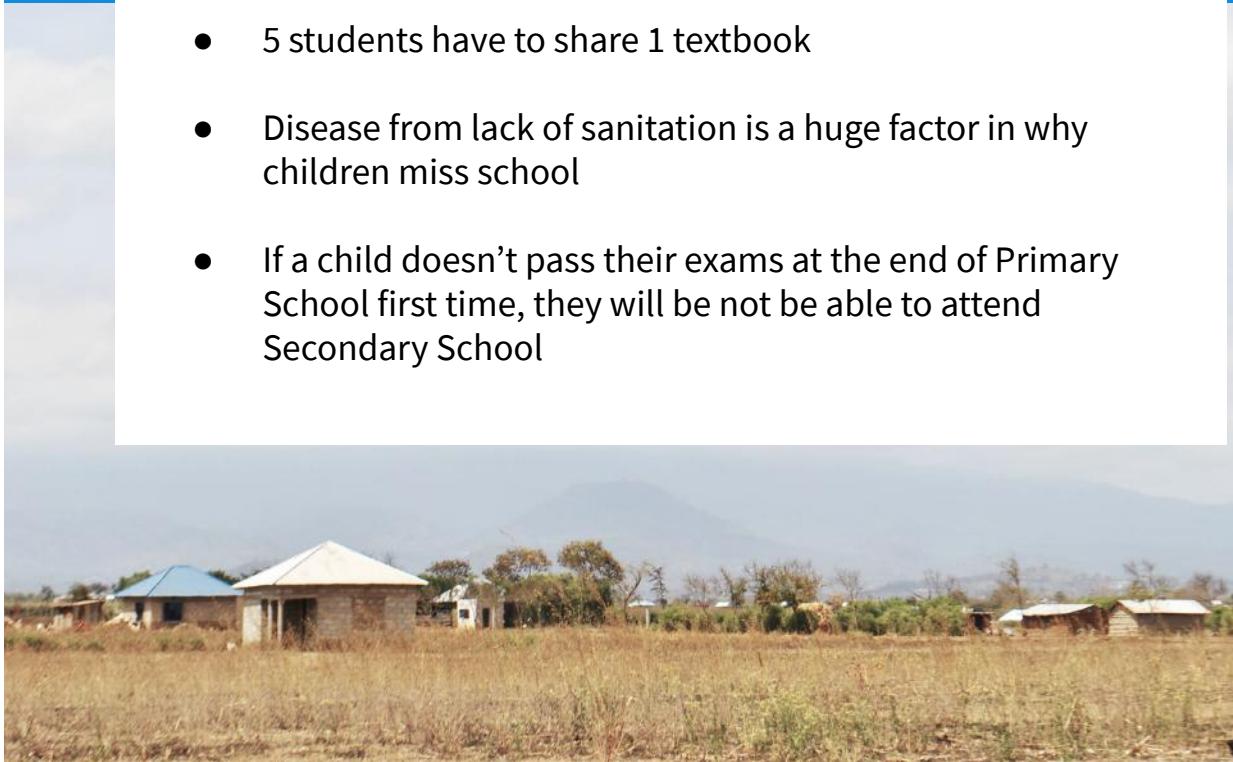
To cut a long story short, our founder visited Tanzania in 2013 to try to help some of the poorest children in this world as she didn't understand why this world was still so unbalanced in the 21st Century. Through hearing stories about Tanzania, from the extreme poverty the country faced to the positive energy locals had towards improving their communities, she felt this was the first country she should visit to see if she could support them in any way.

Her trip involved trying to find a local Tanzanian partner to form a collaboration with so that Made With Hope could empower a community by listening to what they needed, instead of telling them what to do, and working together to improve the lives of children in the next generations.

She was lucky to form a collaboration with CHETI NGO (a Tanzanian charity) and has been working with them since 2013, improving the lives of hundreds of children in their local community together.

## Why we support children's education in Tanzania

- Tanzania's Free Education For All policy in 2003 has made schools severely overcrowded. We have visited class sizes of 144 in one standard classroom
- There is not enough funding in central government to build enough classrooms, toilets or desks for the students
- Education quality is often very low because one teacher cannot teach so many students
- Girls are often stigmatised during menstruation and do not attend school
- 5 students have to share 1 textbook
- Disease from lack of sanitation is a huge factor in why children miss school
- If a child doesn't pass their exams at the end of Primary School first time, they will not be able to attend Secondary School



# Our values

## Purpose

We have an awareness and social conscience that millions of people live in extreme poverty through no fault of their own and we desire to take action as global citizens.

## Empower

We know that education is a fundamental way to empower a child to break the cycle of living in extreme poverty.

## Collaborative

We do this through collaborating with local Tanzanian NGOs to address the specific educational needs of children in their community.

## Transparency

We see it as a fundamental right that every supporter knows exactly where every penny of their money is spent.

Public trust in charities is going down. The main reason for this is lack of transparency  
(Charity Commission report, 2018)



## How we approach transparency

One of Made With Hope's first ever aims was to create an organisation where people felt like they knew where their money was going. When we first started, we struggled to understand why charities seemed so shiny and perfect. No one was talking about their mistakes or lessons learned. We knew this didn't add up because the public were struggling to trust charities and news stories would appear about charity's mistakes.

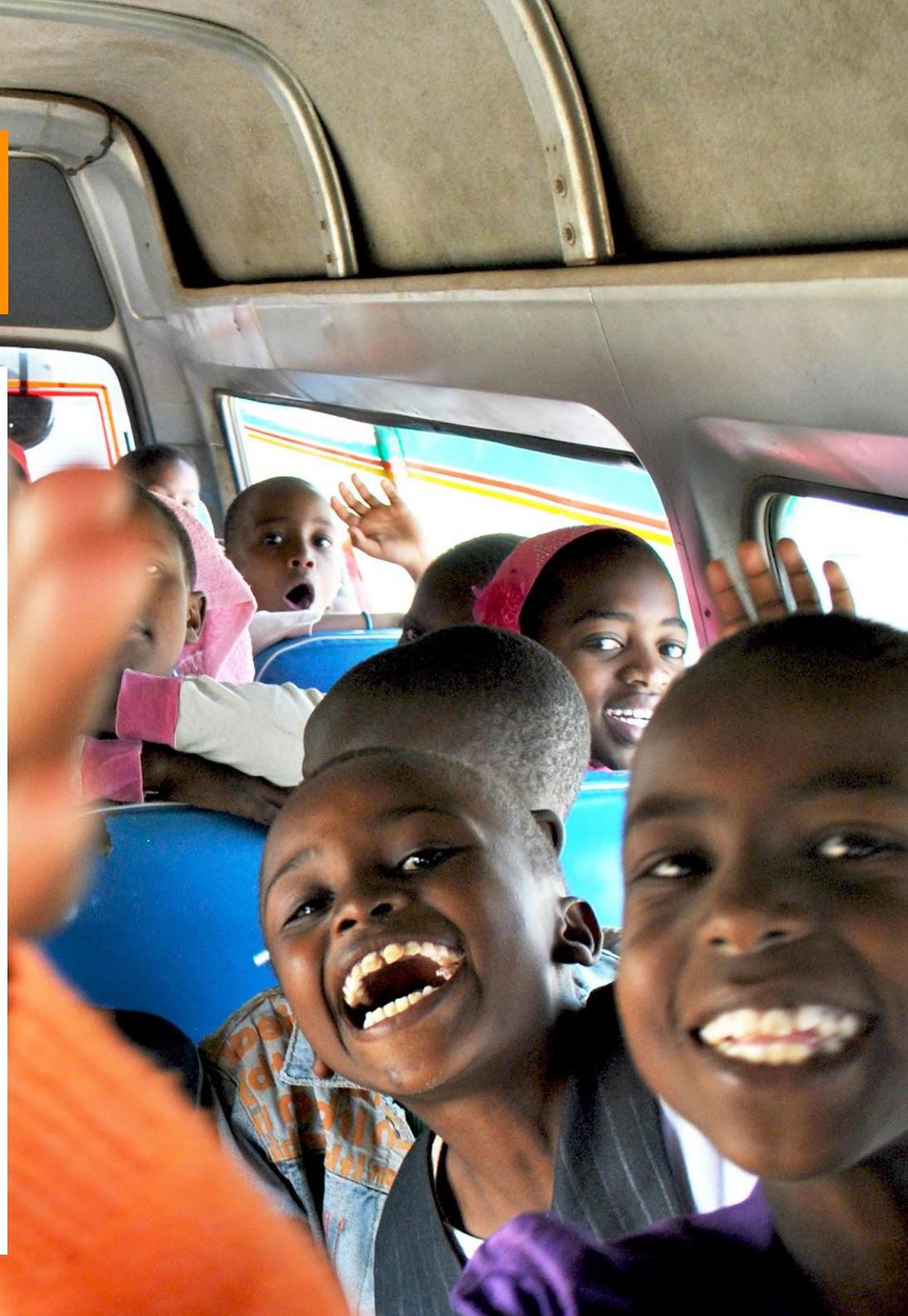
Here is how we're tackling this issue.

- We clearly publish our mistakes and lessons learned on our website. See our Transparency web page.
- We frequently share our receipts online
- We invite supporters to challenge our transparency
- We show how we spend donors money in detail that is reader friendly (aka you don't have to be an accountant to understand it)



# Why we're different

- We believe in transparency so much that we publish our mistakes online
- We focus on quality of education as opposed to quantity
- We listen to the community & find solutions together
- We partner with a Tanzanian NGO to deliver the projects & we remain behind the scenes
- We are led by volunteers with a variety of diverse skills



# Meet the team

## Trustees



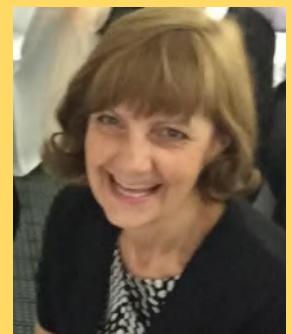
**Alex Margolin**  
Insurance Broker  
Chair



**Eleanor Riley**  
Founding  
Director



**Daisy-May Super**  
Msc International  
Development



**Dr Donna Sager**  
Health Initiative



**Andrew Chow**  
Chartered  
Accountant  
Treasurer



**Peter Collinson**  
Safeguarding  
expert from  
Barnardos

A few of our amazing volunteers



**Matthew**  
Design Assistant



**Barbara**  
Community  
Fundraising Leader



**Imogen**  
Project Assistant

## We are volunteer led!

We are completely volunteer led.  
However, we have interest in some funding to hire a part time Development Manager in 2019 which we are very excited about as they will be able to help us scale of work in Tanzania.



**"We are a passionate team of people who really care about our projects and goals. Made With Hope continues to change lives and I'm so proud to be a part of it."**

**Kim**  
Design & Marketing Assistant  
Volunteer for 5 years



**Ollie**  
Project Assistant  
Volunteer for 18 months

## Our Tanzanian partner on the ground

CHETI NGO, a registered charity in Tanzania, have been tackling poverty in their local rural communities since 1997. They've done this mainly through educating over 8,000 disadvantaged children.

CHETI are experts in needs analysis and help us to listen and understand the communities we help. They help with day-to-day on the ground project management, construction projects, abiding to policy updates and hiring/paying staff.

Made With Hope utilises the fundraising opportunities we have access to here in the UK. Plus, we help design the projects and are responsible for monitoring and evaluation, helping to ensure the effectiveness of our collaborative projects.



"We work with Made With Hope because we have many similar objectives. Our cooperation makes our NGOs/charities stronger for we support each other in finding happiness to poor families." Zuma, CHETI Founder & Director



### CHETI Founder's story

"I grew up without my parents and missed out on love and care. Nobody cared about my education. Most of my childhood was spent carrying grass for cattle and firewood from Kilimanjaro Mountain Forest to support my education. I studied very hard but the government school I went to was very bad. I was amongst 3 out of 100 students who passed my exams, even though the government school I went to was very poor quality. I could not afford to go to university but I knew that education could change people's lives. I saw so many families living in poverty in the same way I did. I wanted to help children get out of poverty so in 1997 I opened my first school for 3 students in a room in my house that was made from mud" Zuma, Mtui

# Our programmes



## Let Us Learn: School Builds

Classrooms are essential for any school. In Tanzania the recommended classroom size is 45 students, but many schools have classes of 100-140 students.



## Water is Life: Clean Water

In rural Arusha there is no access to fresh drinking water meaning students are thirsty, miss classes to collect water for their school or are left to consume unsafe water.



## Being Well: Health & Sanitation

A huge reason for missing school is due to sickness from poor sanitation facilities and lack of education.



## Lighten Up: Clean light energy

Most students at our schools live in mud huts with no electricity. This can stop students from completing homework, stunting their learning.

# Our impact in 2018

- 6 secondary school classrooms built
- Complete the secondary school project
- Launch of the rain water harvesting project
- 21,600+ meals provided
- 4,344+ of solar light provided for homework
- Handwashing project continues to improve student's sanitation
- Formed a relationship with the UK Tanzanian Embassy
- Invited to meet the Tanzanian Education Government in Tanzania in February 2019



# Our impact

## Secondary School Completion

### Why was this project needed?

Most families in Nadasoito have no source of regular income. The majority are people work in agriculture and the average life expectancy is 55 years old. Only 30% of Tanzanian children attend secondary school with one of the reasons being there are not enough quality secondary schools.

Without continuing education, it is near impossible for families to break the cycle of poverty, children run the risk of engaging in child labour and girls are particularly vulnerable, falling victim to early marriage, early pregnancy, HIV infection, survival sex and gender based violence.

Working in collaboration with a local Tanzanian NGO, CHETI, who provide exemplary knowledge regarding education and poverty in their community, we significantly contributed to the building of a secondary school by building 6 classrooms.

The school will educate up to 250 students and offer the standard academic subjects, health/girl empowerment workshops and free school meals to boost attendance. There will also be toilets on campus, which has been highlighted as a barrier to attendance, especially for girls during menstruation.

We opened the Secondary School in November 2018!

**Project spend this year: £30,390  
Total project cost since 2016: £68,979**



**Thank you for the support for our biggest project yet.**

It took 2 and a half years to fundraise but we didn't give up. Thank you to our very generous donors: Allan and Nesta Ferguson, Hazel's Footprints Trust, Ashworth Charitable Foundation, Matthew and Charlotte Pike for donating their wedding, Cocowhite and everybody who bought a brick for this school.



# Our impact

## More sustainable water sources

We purchased a tractor in 2016 to help transport water from 10km to hundreds of children at CHETI Primary School to prevent children from spending hours each day collecting water which took away from their studying and time playing.

Although the water access problem is being dealt with using the tractor we purchased in 2016, the water it transports is still extremely high in fluoride.

The consumption of fluoride-heavy water has negative effects on people's health. The most common consequence is dental fluorosis, which involves the weakening and discolouration of the teeth. In Nadasoito, a lot of the children rarely smile or laugh due to their embarrassment of having brown teeth. In addition, it weakens the bones and increases the risk of osteoarthritis later in life, as well as affecting bone development. Some studies have even shown there to be detrimental effects on the brain

Also, the tractor is not environmentally friendly and if it breaks, there will be a water crisis at the school.



**The villages we support in Arusha, Tanzania have some of the highest natural fluoride levels in the whole of Tanzania.**

The WHO recommends 1.5mg per litre of fluoride. The local water here has 7.6mg per litre of fluoride.

**Turn over  
to see our  
solution!**





## The Solution

### Rain Water Harvesting

We needed to create a more sustainable water access for the school. In November 2018, we installed 3 rain water harvesting tanks as a pilot to see if this would help support the water access and quality issue at CHETI Primary School.

This project has been successful so far and we have plans to expand it to more schools next year.





## Investing in capacity building.

Our 100% Donation Model has been attractive to some donors in the past. However, we've realised that gaining donations for core costs is very hard for charities. To be able to increase the amount of children we support, we've decided that in 2019, we will begin recovering costs from donations to help our organisation become more sustainable, and have a greater impact whilst still being extremely cost effective.

**Learning from each other.** Our partner in Tanzania, CHETI NGO, is an incredible NGO. We are working with them to help improve their operations so that it is more beneficial for our collaboration. We've delivered training to them in financial reporting, proposal writing, donor stewardship and fundraising. We've learnt a lot of things from them too!



## Behind the scenes

It's not always easy to see what a charity is doing to improve their organisation so that can continue to work towards achieving their mission and be a strong, sustainable organisation. As part of our **transparency aims** we wanted to share some of the things we've been doing this year that are helping to improve our charity.

**Future strategic planning.** As a small charity we've sometimes fallen into the trap of only thinking a few months ahead. Later this year we took the time to begin more intense strategic planning for the next 3 years. One of our strategies is to collaborate with the local community and government more to have a greater impact. We're making great steps towards this already and have recently been invited to speak at the central government in Tanzania!



**New Trustees.** This year we've spent time recruiting some excellent Trustees to diversify our board. We've welcomed a Chartered Accountant, Msc in International Development and Insurance Broker. These Trustees have helped bring a variety of skills to our board and are making an impact already.



# Goals for 2019

- Build a 9 classroom primary school to support 405 children in Tanzania
- Scale our rain water harvesting project to several more schools
- Launch a solar lamp homework project
- Research the need for a girl empowerment project
- Conduct community engagement workshops in potential new partner communities
- Continue to keep transparency as a top priority in everything we do
- Fund and recruit our first member of staff to support project management and fundraising
- Finalise our 3 year strategy and track our progress
- Continue to recruit more volunteers
- Continue to be successful in Trust and Foundations fundraising
- Recruit more Trustees
- Hire a Tanzanian Community Development Worker to work in the field



# Income

Total income £37,167

**Collection boxes** 175.00

**Donations and legacies** 3,500.01

**Regular Givers** 240.00

**School partnerships** 383.45

**Easy fundraising** 414.27

**Fundraising Campaigns** 5,100.24

**Corporate Donations** 10,000.00

**Trusts and Foundations** 8,920.00

**Core cost donations** 1,000.00

**Sponsor a child donations** 2,403.00

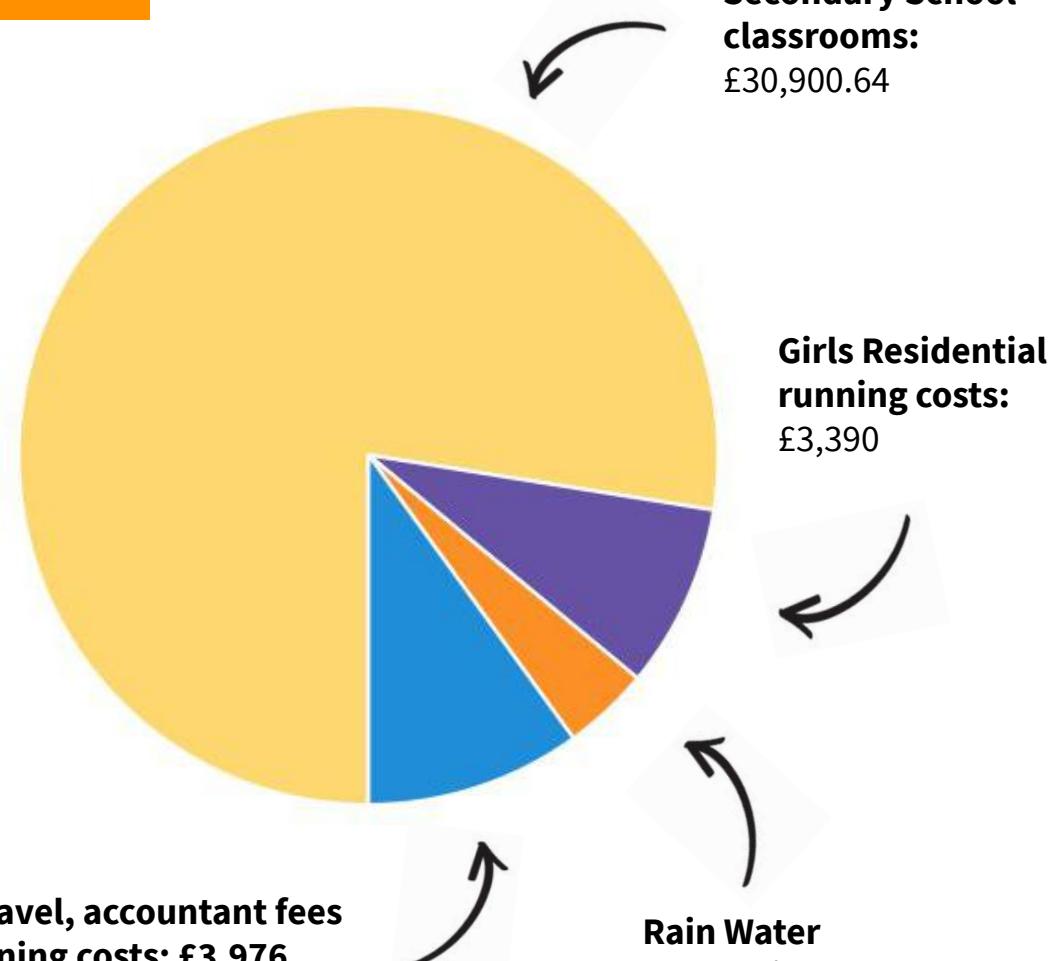
**Web donations** 5,031.71



# Spending

Total spend £35,886

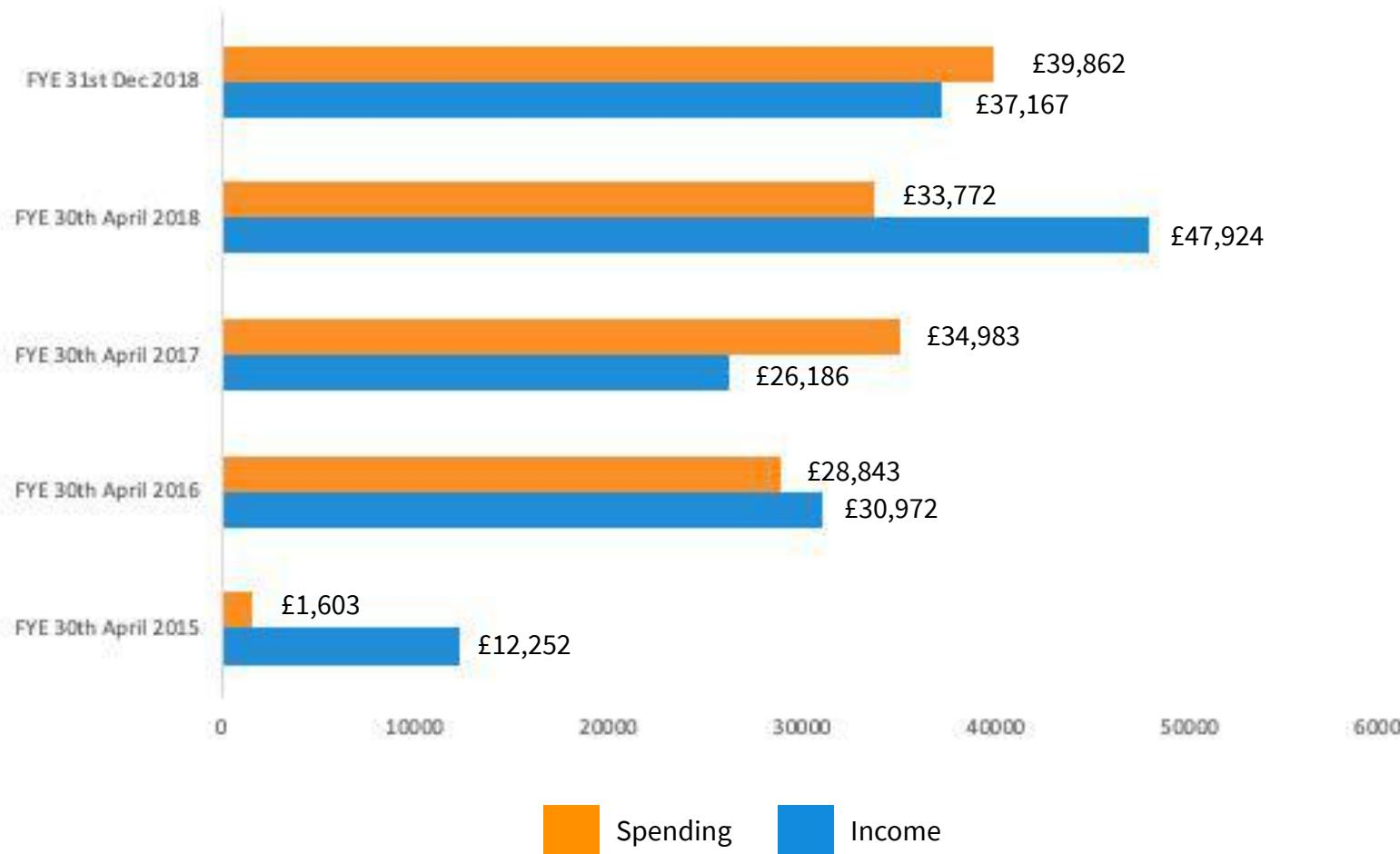
We are a small charity that is volunteer led. All of our fundraising is done by passionate individuals who commit their time free of charge.



**Fundraising, travel, accountant fees & other UK running costs: £3,976**  
(see a full breakdown of our expenditure in the appendix)

These funds come from individual donations to support the running costs of Made With Hope to allow all other donations to go straight to Tanzania.

# A glance at us year on year



If you would like to learn more about our work or support us in any way, please visit [www.madewithhope.org](http://www.madewithhope.org)



Made With Hope  
Registered Charity No. 1160638  
Beehive Lofts, Beehive Mill Floor 5, Jersey Street, Manchester, M4 6JG  
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[www.madewithhope.org](http://www.madewithhope.org)  
+447590840496

This has been beautifully designed by our volunteer, Kim Jones (Design & Marketing Assistant)

**COMPANY REGISTRATION NUMBER 08998590**

**MADE WITH HOPE LIMITED  
COMPANY LIMITED BY GUARANTEE  
FINANCIAL STATEMENTS  
FOR THE PERIOD  
1ST MAY 2018  
TO  
31ST DECEMBER 2018**

**CHARITY NUMBER 1160638**

**ROBINSON UDALE**  
Chartered Accountants and Registered Auditors  
The Old Bank  
41 King Street  
Penrith  
Cumbria  
CA11 7AY

**MADE WITH HOPE LIMITED  
COMPANY LIMITED BY GUARANTEE  
COMPANY REGISTRATION NUMBER 8998590**

**FINANCIAL STATEMENTS  
PERIOD ENDED 31ST DECEMBER 2018**

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**MADE WITH HOPE LIMITED  
COMPANY LIMITED BY GUARANTEE  
COMPANY REGISTRATION NUMBER 8998590**

**FINANCIAL STATEMENTS  
MEMBERS OF THE BOARD, SENIOR STAFF AND PROFESSIONAL ADVISERS**

<b>The board of trustees</b>	E H Collinson-Riley – Chairwoman S Ginty – Resigned 19/07/18 M Thomas – Treasurer – Resigned 19/07/18 P J Collinson Dr D Sager – Secretary A Chow – Treasurer – Appointed 19/06/18 S Donne – Appointed 13/06/18 A Margolin – Appointed 13/06/18 S McNally – Appointed 13/06/18 D M Super – Appointed 13/06/18
<b>Registered office</b>	Beehive Lofts Beehive Mill Floor 5 Jersey Street Manchester M4 6JG
<b>Independent Examiners</b>	Robinson Udale Limited Chartered Accountants & Registered Auditors The Old Bank 41 King Street Penrith Cumbria CA11 7AY
<b>Bankers</b>	The Co-operative Bank PO BOX 250 Skelmersdale WN8 6WT

**MADE WITH HOPE LIMITED  
COMPANY REGISTRATION NUMBER 08998590**

**FINANCIAL STATEMENTS  
PERIOD ENDED 31ST DECEMBER 2018**

**TRUSTEES ANNUAL REPORT**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report and the financial statements of the charity for the period ended 31st December 2018. The Trustees have adopted the provisions of Accounting and reporting by Charities: Statement of Recommended practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

**GOVERNING DOCUMENT**

Made With Hope Limited is a charitable company limited by guarantee, incorporated on 15<sup>th</sup> April 2014 and registered as a charity on 25<sup>th</sup> February 2015. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association.

**AIMS AND OBJECTIVES**

Our mission is to provide access to education by building schools, and create an environment where each child's most basic needs are met to enable them to attend school every day. Also for every child living in rural Tanzania we want them to have access to education to break the cycle of living in poverty

**We aim to**

- Provide sustainable educational facilities in rural Tanzania including primary and secondary schools.
- Use educational facilities as a base to offer health and wellbeing projects to support children in their ability to attend school consistently throughout the academic year
- Empower small local Tanzanian NGOs that understand their communities needs and enable them to create solutions to the problems they see.
- Maintain a high level of transparency and uphold our strong values to develop and promote an ethical way of running a charity.

**TRUSTEES**

Any person can be admitted as a trustee of the charity providing all other trustees give their approval.

**REVIEW OF DEVELOPMENTS, ACTIVITIES AND ACHIEVEMENTS**

**Projects**

We supported 3 projects this year which included

1. Secondary school: £30,901 was given towards the construction of a much needed secondary school in rural Muriet, Arusha, Tanzania which will support 250 children. This was funding through our first few trust and foundations applications and major donors. This school will be open in January 2019, which is very exciting!
2. Rain water harvesting: £1,595 was spent constructing rain water harvesting tanks because the local area is so rural, dry and has very limited water access. There is also a huge issue with high fluoride in the water causing damage to children's teeth, bones and studies have shown it is affecting children's brain development. Rain water helps to tackle this problem.
3. Girl's residential project: £3,423 was spent on the running of the girl's residential project which continues to provide an incredible opportunity for very poor, neglected children (many whom are orphans) to gain an excellent education and a chance to have a brighter future.

**MADE WITH HOPE LIMITED  
COMPANY REGISTRATION NUMBER 08998590**

**FINANCIAL STATEMENTS  
PERIOD ENDED 31ST DECEMBER 2018**

**REVIEW OF DEVELOPMENTS, ACTIVITIES AND ACHIEVEMENTS (CONT)**

**Partnerships with the local community**

We continue to work in partnership with a registered Tanzanian NGO in Arusha (CHETI NGO) who manage the projects in the communities we work in. Made With Hope is responsible for giving grants to CHETI, helping to monitor and evaluate the projects, give advice on organisational operations and seek to find projects that will achieve our aims. We believe in empower local NGOs who already have an excellent presence in their community and have a proven record of developing projects to improve the lives of poor children in Tanzania. We try to remain behind the scenes and try not to have a large international presence in their community and instead encourage CHETI to be at the forefront of our projects. We believe this to be the most sustainable and least disruptive way of helping our beneficiaries and believe this will enable the communities to live comfortably when they are no longer reliant on Made With Hope's support. This partnership is going from strength to strength.

**Fundraising activities**

This years accounts only represent 9 months because we changed our financial year end to match that of the school year in Tanzania and calendar year in the UK. This explains the decrease in fundraising income for the period.

We continue to try to diversify our income and are on track to creating a more formal fundraising strategy for MWH which the Trustees will be focusing on in early 2019 to aid us in becoming more sustainable. Trusts and Foundations is something we want to continue to do and aim for this to be around 60% of our income going forwards. We continue to struggle to fundraise in all of the ways we feel would benefit our charity due to the lack of staff support our charity has. We look forward to when Made With Hope will have our first staff member to help support our fundraising.

The support from Sponsor A Child payments are greatly needed in order to keep the girls residential project running. The monies are responsible for buying enough food for three meals a day for each child, health care if required, staff wages and some support towards school fees. The support of the Sponsor A Child programme continues to be very successful and our sponsors are very loyal.

**Organisational**

Our rental of a desk in a coworking office in the centre of Manchester in bringing more opportunities to Made With Hope in terms of increase in volunteers, mentors, easier access to training and making connections through fellow co-workers.

The time we took away from fundraising to focus on organisational capacity building and strategy is already paying off and we have gained new Trustees which are already bringing great value. We are a little behind in formalising our final strategy but we are on track to have this fully complete by March 2019.

We are still very focused on one person doing a lot of the UK operational activities. We failed to receive a grant to help us hire our first staff member which highlights the difficulty in receiving monies that cover overheads in the charity sector. We endeavour to work on finding monies to support our first staff member which will allow us to significantly increase Made With Hope's activities and help more children in Tanzania.

**Core costs**

We are still a 100% donation to our projects charity. Our core costs are very minimal and we continue to be very cost effective; utilising volunteers and sponsors.

**MADE WITH HOPE LIMITED  
COMPANY REGISTRATION NUMBER 08998590**

**FINANCIAL STATEMENTS  
PERIOD ENDED 31ST DECEMBER 2018**

**REVIEW OF DEVELOPMENTS, ACTIVITIES AND ACHIEVEMENTS (CONT)**

**Our goals for next year are to:-**

- Build a 9 classroom primary school to support 405 children in Tanzania
- Increase our rain water harvesting project.
- Launch a solar lamp homework project
- Research the need for a girl empowerment project.
- Continue to keep transparency as a top priority in everything we do.
- Fund and recruit our first full time member of staff to support project management and fundraising
- Finalise our strategy and track our progress.
- Continue to recruit more volunteers
- Continue to be successful in Trust and Foundations fundraising.
- Recruit more Trustees.
- Hire a Community Development Worker to support our work in Tanzania.

**PUBLIC BENEFIT INFORMATION**

The company continues to support the poor communities in Tanzania.

**FINANCIAL REVIEW**

The full results for the period and the charity's financial position are shown in the attached financial statements and the adequacy of the reserves is set out below.

**RISK**

As a relatively new charity we are seeking professional pro bono help regarding organisation development, corporate and trust and foundations fundraising to ensure we comply with the Charity Commission and our projects are sustainable. The Trustees have a duty to identify and review the risks to which the charity is exposed. The board of trustees mitigates against this risk by using health and safety techniques and procedures to accomplish specific activity or task. The trustees also maintain a risk register which is updated regularly.

**RESERVES POLICY**

The charity endeavours to maintain it's unrestricted reserves at a level sufficient to cover its out goings for six months and to close the charity down or wind it up if needed.

**MADE WITH HOPE LIMITED  
COMPANY LIMITED BY GUARANTEE  
COMPANY REGISTRATION NUMBER 8998590**

**FINANCIAL STATEMENTS  
PERIOD ENDED 31ST DECEMBER 2018**

**TRUSTEES' RESPONSIBILITIES**

The Trustees (who are also the directors of Made With Hope Limited) for the purposes of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company at the end of the year and of the incoming resources and application of resources for the year then ended.

In preparing those financial statements, the trustees are required to:-

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent
- Observe the methods and principals in the Charities SORP
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed in the financial statements
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue its activities.

The trustees are responsible for keeping proper accounting records which disclose, with reasonable accuracy at any time, the financial position of the charity, and enable them to ensure that the financial statements comply with the Companies Act 2006. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

Signed on behalf of the charity's trustees:

*ERiley*.....

E H Collinson -Riley - Chairwoman

Approved by the trustees on 30/9/19.....

**MADE WITH HOPE LIMITED  
COMPANY LIMITED BY GUARANTEE  
COMPANY REGISTRATION NUMBER 8998590**

**FINANCIAL STATEMENTS  
PERIOD ENDED 31ST DECEMBER 2018**

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF MADE WITH HOPE LIMITED  
FOR THE PERIOD ENDED 31ST DECEMBER 2018**

I report on the accounts of the company for the period ended 31st December 2018, which are set out on pages 7 to 12.

**Respective responsibilities of trustees and examiner.** The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

**Basis of independent examiner's report.** My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

**Independent examiner's statement** I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe :-

1. Accounting records were not kept in respect of the company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirement of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and republic of Ireland (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

D. Roper  
.....  
Daniel Roper - CA

For and on behalf of Robinson Udale Ltd,  
Chartered Accountants and Registered Auditors  
The Old Bank, 41 King Street  
Penrith, Cumbria  
CA11 7AY  
Date ..... 27.9.19 .....

**MADE WITH HOPE LIMITED  
COMPANY LIMITED BY GUARANTEE  
COMPANY REGISTRATION NUMBER 8998590**

**FINANCIAL STATEMENTS  
PERIOD FROM 1ST MAY 2018 TO 31ST DECEMBER 2018**

**STATEMENT OF FINANCIAL ACTIVITIES**

	Note	Restricted Funds	Unrestricted Funds	Total Funds 01/05/2018 To 31/12/2018	Total Funds 01/05/2017 To 30/04/2018
<b>INCOME :-</b>					
Donations and Legacies	2	12,323	24,846	37,169	47,925
Income From Other					
Trading Activities	2	-	-	-	-
Income From Investments	2	-	-	-	1
<b>Total Income</b>		<b>12,323</b>	<b>24,846</b>	<b>37,169</b>	<b>47,926</b>
<b>EXPENDITURE :-</b>					
Expenditure on Charitable Activities	3	12,705	27,159	39,864	30,952
<b>Total Expenditure</b>		<b>12,705</b>	<b>27,159</b>	<b>39,864</b>	<b>30,952</b>
<b>Net Income/Expenditure And Net Movement in Funds For The Year</b>		<b>(382)</b>	<b>(2,313)</b>	<b>(2,695)</b>	<b>16,974</b>
<b>Reconciliation Of Funds</b>					
Funds Brought Forward		382	22,176	22,558	5,584
<b>Funds Carried Forward</b>		<b>£Njl</b>	<b>£19,863</b>	<b>£19,863</b>	<b>£22,558</b>

The statement of financial activities includes all gains and losses in the period.  
All incoming resources and resources expended derive from continuing activities.

The notes on pages 7 to 12 form part of these accounts

**MADE WITH HOPE LIMITED  
COMPANY LIMITED BY GUARANTEE  
COMPANY REGISTRATION NUMBER 8998590**

**FINANCIAL STATEMENTS  
PERIOD FROM 1ST MAY 2018 TO 31ST DECEMBER 2018**

**STATEMENT OF FINANCIAL POSITION**

	Note		31/12/2018	30/04/2018
		£	£	£
<b>CURRENT ASSETS</b>				
Cash At Bank And In Hand		20,930		23,146
		-----		-----
		20,930		23,146
<b>CREDITORS: Amounts falling due within one year</b>	5	1,067		588
		-----		-----
<b>NET CURRENT ASSETS</b>			19,863	
			-----	-----
<b>NET ASSETS</b>			<u>£19,863</u>	<u>£22,558</u>
<b>FUNDS</b>				
Restricted	6		-	382
Unrestricted			19,863	22,176
			-----	-----
<b>TOTAL FUNDS</b>	7		<u>£19,863</u>	<u>£22,558</u>

For the period ended 31st December 2018 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Section 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and its surplus or deficit for each financial year in accordance with the requirement of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These accounts have been prepared and delivered in accordance with the special provisions of Part 15 of the Companies Act 266 relating to charitable small companies.

These financial statements were approved by the members of the board of trustees on 30/9/19..... and are signed on their behalf by:-

Signed ... *E.H. Collinson-Riley* .....

E H Collinson-Riley – Chairwoman

The notes on pages 7 to 12 form part of these accounts

**MADE WITH HOPE LIMITED  
COMPANY LIMITED BY GUARANTEE  
COMPANY REGISTRATION NUMBER 8998590**

**FINANCIAL STATEMENTS  
FOR THE PERIOD FROM 1ST MAY 2018 TO 31ST DECEMBER 2018**

**NOTES TO THE FINANCIAL STATEMENTS**

**1. ACCOUNTING POLICIES**

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:-

**Basis of preparation**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing accounts in accordance with Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) and the Companies Act 2006.

**Financial reporting standard 102 – reduced disclosure exemptions**

The charity has taken exemption from preparing a cash flow statement under the charities SORP (FRS102 Update Bulletin 1 issued on 2 February 2016, as the charity constitutes a small charity.

**Income and Endowments**

Donations and similar incoming resources are included in the period in which they are receivable, which is when the charity becomes entitled to the resource.

**Investment income**

Investment income is accounted for in the period in which the charity is entitled to receipt.

**Expenditure**

Expenditure is recognised on an accruals basis as a liability is incurred.

Costs of raising funds comprise those costs directly attributable to raising funds for the charity.

Expenditure on charitable activities comprises those costs incurred by the charity in the delivery of its activities and services to enable the charity to meet its charitable aims and objectives. It includes both costs that can be allocated directly to such activities and those of an indirect nature necessary to support them.

Support costs have been calculated based on the payments made from the operational bank account which is separate from the public donations bank account

**Fund accounting**

Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity without further specified purpose and are available as general funds.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes. Restricted funds are to be used for specific purposes as laid down by the donor.

**Fixed assets**

All fixed assets are initially recorded at cost. Assets with a value of less than £200 are not capitalised.

**Taxation**

The company is a registered charity and as such is exempt from Income Tax and Corporation Tax under the provision of the Income and Corporation Taxes Act 1988.

**MADE WITH HOPE LIMITED  
COMPANY LIMITED BY GUARANTEE  
COMPANY REGISTRATION NUMBER 8998590**

**FINANCIAL STATEMENTS  
FOR THE PERIOD FROM 1ST MAY 2018 TO 31ST DECEMBER 2018**

**NOTES TO THE FINANCIAL STATEMENTS**

**2. INCOME**

	<b>Restricted Funds</b>	<b>Unrestricted Funds</b>	<b>Total Funds 01/05/2018 To 31/12/2018</b>	<b>Total Funds 01/05/2017 To 30/04/2018</b>
<b>Income Is Derived From :-</b>				
<b>Donations And Legacies:-</b>	£	£	£	£
Web Donations	-	5,034	5,034	825
Donations and Legacies	1,000	9,015	10,015	18,457
Let Us Learn Secondary School Building	8,920	-	8,920	19,957
Buy A Brick	-	-	-	70
Sponsor a Child	2,403	-	2,403	3,417
Other Donations	-	-	-	2,889
Gift Aid	-	-	-	2,030
Easy Fundraising	-	414	414	165
Donations from Corporate Bodies	-	10,000	10,000	115
Donations from School Partnership	-	383	383	-
	-----	-----	-----	-----
	12,323	24,846	37,169	47,925
	-----	-----	-----	-----
<b>Other Trading Activities:-</b>				
Sale of Products	-	-	-	-
	-----	-----	-----	-----
	-	-	-	-
	-----	-----	-----	-----
<b>Investment Income:-</b>				
Bank Interest	-	-	-	1
	-----	-----	-----	-----
	-	-	-	1
	-----	-----	-----	-----

**MADE WITH HOPE LIMITED  
COMPANY LIMITED BY GUARANTEE  
COMPANY REGISTRATION NUMBER 8998590**

**FINANCIAL STATEMENTS  
FOR THE PERIOD FROM 1ST MAY 2018 TO 31ST DECEMBER 2018**

**NOTES TO THE FINANCIAL STATEMENTS**

**3. EXPENDITURE**

	Restricted Funds	Unrestricted Funds	Total Funds 01/05/2018 To 31/12/2018	Total Funds 01/05/2017 To 30/04/2018
		Support Costs	Direct Costs	
<b>Costs Of Fundraising:-</b>				
Fundraising Costs	-	-	-	-
	-----	-----	-----	-----
	-	-	-	-
	-----	-----	-----	-----
<b>Charitable Activities :-</b>				
Grant towards Girls Residential Project				
Running Costs	2,785	-	638	3,423
Grant towards building and equipment				
For Secondary School	8,920	-	21,981	30,901
Grant towards Water is Life	-	-	1,595	1,595
Overseas Travel and Accommodation	-	-	1,296	1,296
Website Costs and Hosting	-	-	14	14
Insurance	-	-	53	53
Training	-	-	213	213
Postage and Stationery	-	-	7	7
Office Rent	1,000	-	500	1,500
Office Equipment	-	-	205	205
Examiners Report Fees	-	-	479	479
Professional Fees	-	-	33	33
Bank And Card Charges	-	-	145	145
	-----	-----	-----	-----
	12,705	-	27,159	39,864
	-----	-----	-----	-----

**Support Costs**

Further information can be found within note 4 of the financial statements.

**4. SUPPORT COSTS**

Direct costs are incurred as a direct result of running a project or service, and overhead costs are incurred by an organisation in order to support the projects that it runs. The company has a policy that 100% of donations will go directly to projects with no administration costs taken from donations. To guarantee that 100% of donations will go to projects, two separate bank accounts are kept so that funds never cross paths. A Public Donations account is held where 100% of donations will go and won't be touched until we've raised enough money for projects. A second Operational bank account is operated for the running costs of the charity, including administration costs, equipment, fees and hopefully sometime in the future staff salaries. These funds come from donations..

**MADE WITH HOPE LIMITED  
COMPANY LIMITED BY GUARANTEE  
COMPANY REGISTRATION NUMBER 8998590**

**FINANCIAL STATEMENTS  
FOR THE PERIOD FROM 1ST MAY 2018 TO 31ST DECEMBER 2018**

**NOTES TO THE FINANCIAL STATEMENTS**

**5. CREDITORS: (Amounts falling due within one year)**

	31/12/2018	30/04/2018
	£	£
Accruals	1,067	588
	<hr/>	<hr/>
	<u>£1,067</u>	<u>£588</u>

**6. RESTRICTED FUNDS**

	Restricted Funds Brought Forward	Donations Received	Less Expenditure	Restricted Funds Carried Forward
	£	£	£	£
Sponsor a Child	382	2,403	(2,785)	-
Let Us Learn Secondary School Building	-	8,920	(8,920)	-
Donations to Operation Running Costs	-	1,000	(1,000)	-
	<hr/>	<hr/>	<hr/>	<hr/>
	<u>£382</u>	<u>£12,323</u>	<u>£12,705</u>	<u>£Nil</u>

Sponsor a Child – The funds are responsible for buying enough food for three meals a day for each child, health care if required, staff wages and some support towards school fees.

Let Us Learn Secondary School Building – Donations have been received from a major benefactors to be used towards the building of a Secondary school

Donations to Operation Running Costs – During the year a donation was received which has been used to cover the cost of the office rent.

**7. ANALYSIS OF NET ASSETS BETWEEN FUNDS**

	Restricted	Unrestricted	Total Funds
	£	£	£
Net Current Assets	-	20,930	20,930
Non Current Liabilities	(-)	(1,067)	(1,067)
	<hr/>	<hr/>	<hr/>
Net Assets at 31st December 2018	<u>£Nil</u>	<u>£19,863</u>	<u>£19,863</u>

**8. TRUSTEES**

There were no trustees' remuneration or other benefits in the year.

During the year the Trustee's donated £3,500 of monies to the charity in the year to cover operational expenses.